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DDS&T-297-67

27 January 1967

MEMORANDUM FOR THE RECORD

SUBJECT: Agency Five-Year Automatic Data Processing Plan

1. The undersigned visited with [] 25X1A
IPS/O/PPB on Wednesday afternoon, 25 January 1967, to discuss subject paper and a problem that had come to light since the paper was distributed to the Offices of the Directorate. The problem discussed was that in the preparation of the Program Call FY-1969-1973 the instructions state that annual increases over the FY-1968 base are to be held to 1% for personnel and 3 to 3 1/4% for other costs; whereas, in the ADP Five-Year Plan, no such restraints are included. I told [] that Mr. Briggs of OCS was having trouble pricing out an Office ADP Plan, that would be a part of the Directorate ADP overall total, when such Office plan included increases over and above those that would be acceptable in the Program Call. I asked [] if he would consider putting out an amendment to the ADP paper which would place some restraints or guidelines on acceptable cost increases. 25X1A
[] stated that to do this would make the final Agency presentation meaningless and that he would not want to be a part of such an exercise in which such restraints were part of the game.

2. The meeting ended with [] agreeing to talk to Mr. Briggs and try to solve the present difficulty. 25X1A

SIGNED

[]
Chief
Budget Branch

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